

ONE CHURCH

ANNUAL REPORT 2024

PASSIONATELY LOVE GOD AND
INTENTIONALLY LOVE PEOPLE



January 26, 2025

A WORD FROM OUR PASTOR

ONE Church Family!

What an incredible year 2024 has been! God's faithfulness, blessings and favor have been poured out on our church this year! We have seen so many lives changed through the work we are accomplishing as a church and that's because of you. Your investment in our church, your love for God's people, and your generous giving have made an eternal impact. Thank you for partnering with us to stay focused on our mission which is to *"Passionately Love God and Intentionally Love People."*

I'm pretty sure that we are only here for one reason. As followers of Christ, we all share the same purpose and that's to Know God and Make Him Known... RIGHT?? We agree that we all have one mission to *"Passionately LOVE GOD and Intentionally LOVE PEOPLE!"* Here at ONE Church we say *"there's always room for ONE MORE!"* *We worship ONE God, we serve ONE MISSION because we are ONE CHURCH!* We aren't lacking in vision. We are a church that is on mission. I'm praying for God to continue to bring people here with audacious dreams...people who walk in the power of the Spirit and are bold in living out their faith!

ONE Church, you are a people who have a God-sized VISION! You inspire me. I've watched you this year bring hope in the midst of despair! The Spirit of God is alive in you and I'm so proud to be your pastor.

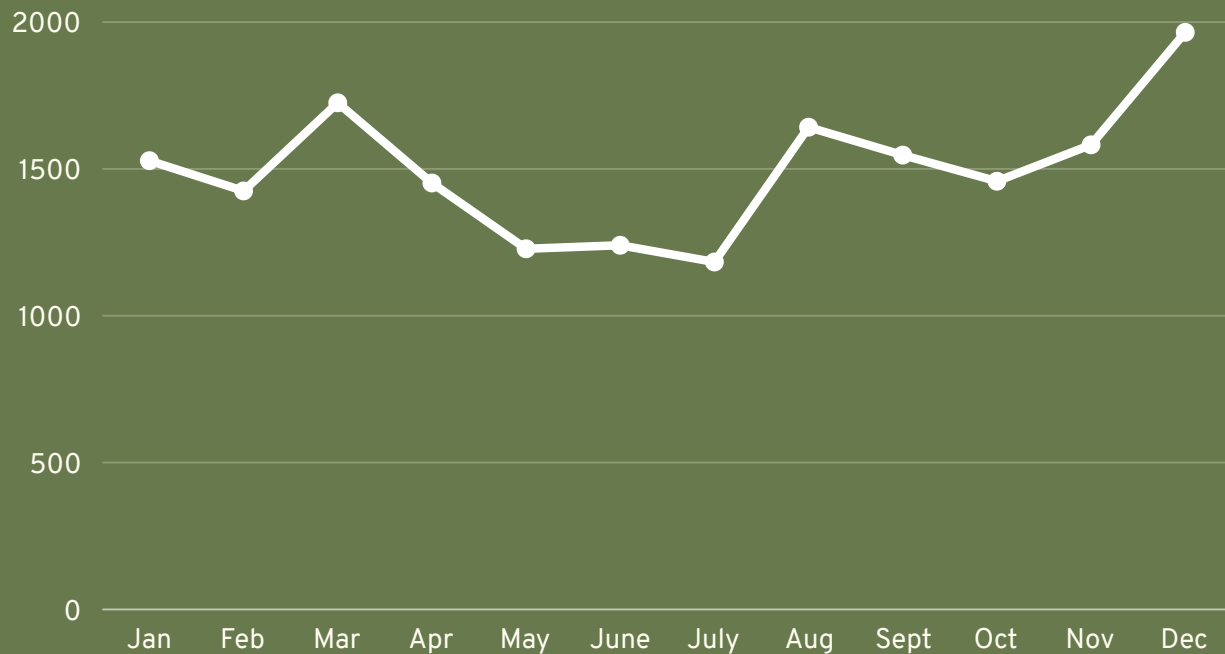


BLAKE BERGSTROM

LEAD PASTOR



AVERAGE WEEKLY ATTENDANCE



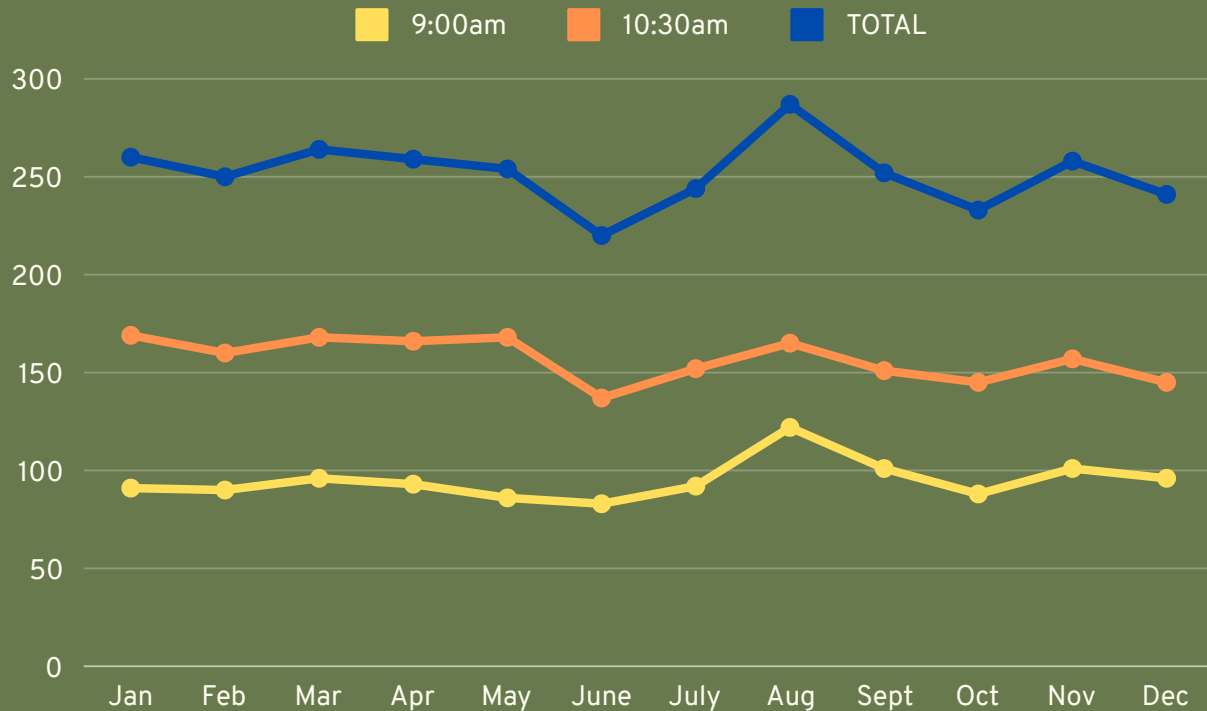
2024 IN REVIEW

- We saw **hundreds of people give their lives to Christ** and be completely transformed by His love. There were **70 people that made the decision to be baptized this year.**
- We had record attendance this year with a **weekly average of almost 1500** people, which means we are going to have to go to three services on Sundays come this August! If we keep growing like this...we are going to have to prayerfully consider a new auditorium!
- This year there were **over 100 first time givers.**
- By the grace of God, we have **6 months of reserves** in savings...even replacing the roof at the Academy which was 440k..we only used 35k of reserves.
- We actually gave **11.3% of our total giving towards Missions**, supporting 19 Mission Partners worldwide.
- **UNA Iglesia**, our Spanish speaking Campus, is creating community as they launched January 2025.
- We had over 200 people attend **Discover ONE** Church class so they could partner with us!
- We assisted families with over \$66k through our **1-4-1 Fund.**
- We provided \$9,500 to help people pay for counseling through our **ONE HOPE Fund.**
- Another record year with **Operation Christmas Child**, as we gave over 1500 kids a Christmas gift.
- We had two amazing Missions trips to Costa Rica with **Horizon Community Church** in Jaco. We also sent a team to Kenya, Africa to work with **Africa Hope.**
- We have more people involved in our **Grow Groups** than ever with 50+ groups and over 650 people in those groups.
- We had an amazing **Marriage Conference** with Justin and Trisha Davis and it was an incredible success.
- We are planning our first ever **Intentional Parenting Conference** this year on March 8.
- **AWANA** continues to be an incredible ministry with over 150 attending every Wednesday, and we have a new director in training.

ONE CHURCH

YEAR 2024

AVERAGE WEEKLY KIDS ATTENDANCE



2024 IN REVIEW

- Our **KIDS Ministry**, is now consistently running over **250 kids per Sunday**. (277 per/wk Jan 25) We have run out of space in our kids area, and because of that we will start building out 10,000 sq/ft starting this month.
- We hired **three new part-time Kids Ministry staff**.
- We just have to say this every year...because of our partnership with The Solomon Foundation...We are completely **DEBT FREE!**
- The Academy is thriving at 100% capacity with 130 kids and 30 teachers. There is always a waiting list to get in.
- We had three amazing **Go Love Days** with over 200 people who served, and we framed two houses with **HELP BUILD HOPE**.
- Served over 20 projects in our community including four schools.
- Provided thousands of dollars in back-to-school gifts for over 100 kids at **I-58**.
- Served over 100 kids providing Christmas for them and their families at **I-58**.
- We outfitted a trailer to be prepared for disaster response at any time.
- Our **Student Ministry** is thriving with well over 125 students each week. Our students serve all over this church, and they are recognized in our schools and in our community. They are different. In love with God. They set the tone wherever they are and worship with reckless abandon. They have started Bible studies and hold leadership roles in multiples ministries throughout this city.
- Provided **Christmas Gifts** for kids impacted in North Carolina!
- Raised over \$75,000 for **Disaster Relief!**
- Provided over \$15,000 to **Convoy of Hope** for disaster relief.
- Provided **10,000 meals** for families and children in Haiti.
- Continually fund a home for girls rescued out of sex trafficking in **Costa Rica**.
- Gave thousands of dollars away to teachers to start their year in 100 dollar gift cards for each teacher.
- **Car Care** ministry had over 200 signups for oil changes for widows, single moms, and wives of deployed military.
- Our online presence reached **53** countries this year!



FINANCIAL POSITION

AS OF 01/22/2025

United Community Bank:

\$806,788.18

The Solomon Foundation:

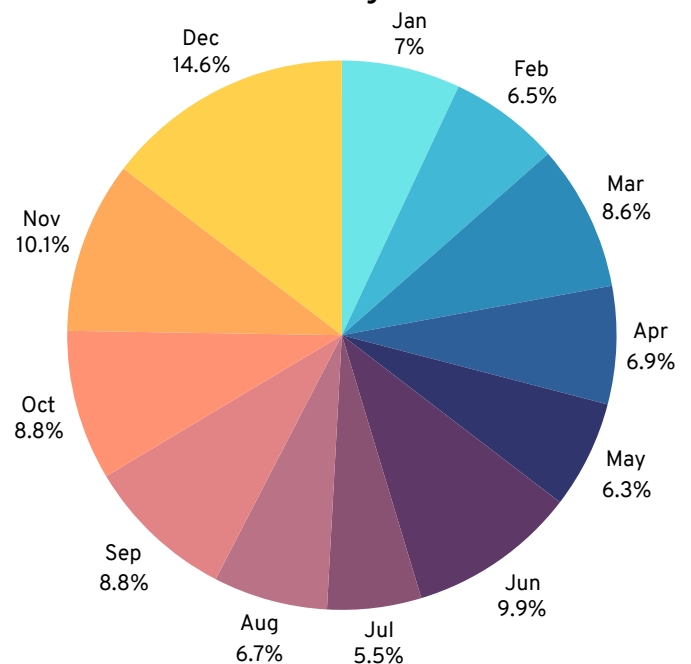
\$1,345,089.24

Total:

\$2,151,877.42

We currently have 33 weeks in reserves between United Community Bank and The Solomon Foundation (TSF).

Revenue by Month



	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Proposed
Revenue					
General Offering	2,996,417	2,650,343	2,757,622	3,245,375	3,505,006
Total Revenue	3,541,970	3,419,948	3,370,813	3,996,217	4,211,937
Expenditures					
010 GROUPS	14,900	11,515	13,900	26,195	32,500
020 CARE	12,500	31,657	14,500	18,103	25,200
040 KIDS	42,028	55,139	41,310	80,095	57,403
045 STUDENTS	44,700	80,279	47,150	81,579	51,000
050 FINANCIAL	47,000	60,310	81,200	28,888	47,500
060. PERSONNEL	1,372,421	1,016,413	1,190,112	1,205,074	1,397,236
070 MISSIONS	335,500	478,519	369,500	440,433	394,650
076 GO LOVE	6,500	4,669	6,000	4,017	6,000
080 WORSHIP	56,850	39,658	53,000	47,680	75,050
090 OPERATIONS	1,026,950	767,908	989,800	1,516,652	1,469,045
095 GUEST SERVICES	47,800	33,913	53,200	53,940	66,500
100 ACADEMY	471,253	428,859	470,925	455,410	497,953
110 IT	24,400	25,199	34,100	37,405	55,900
115 COMMUNICATIONS	16,700	9,465	14,000	17,862	15,500
120 LEADERSHIP	5,000	926,11	10,500	10,684	20,500
TOTAL EXPENDITURES	3,524,502	3,045,432	3,389,197	4,031,588	4,211,937
NET REVENUE		374,516		(35,370)	0

MISSIONS

Loving God and Loving Others...this is the heart of Missions here at ONE Church. Intentionally loving and serving those here, near, and far is our language and desire. Those here in our community, those near throughout the United States, and those far around the world.

Our mission partners are truly partners. They are organizations and missionaries who we can partner with not just financially but physically as well. It's a relationship; one where they feel and believe they are loved by ONE Church. They are not just a ministry.

We intentionally stay in communication with each mission partner regularly. We look for opportunities to bless and serve them. Opportunities to be the hands and feet of Jesus to them...as they are the hands and feet of Jesus to those they serve.

Each year we have several Go Love days as a church where we go and serve those in our community. These are in addition to the regular serving opportunities with our local ministry partners.

We also schedule teams each year to go and serve our mission partners internationally where there is opportunity.



MINISTRIES & MISSION PARTNERS

- The I-58 Mission
- A Better Way Ministries
- God's Eyes International - Bryan Kaiser
- Southwest Christian Care - Hope House
- Families 4 Families - Brian Scoggin
- Fellowship of Christian Athletes - Sarah Roberts
- Fellowship of Christian Athletes - Whitt Jones
- Convoy of Hope
- ILAD - Lawrence Turner
- Refugio Ministries - Shaun & Stephanie Johnston
- Kids of Costa Rica
- New International - Tim Mantai
- GO Ministries - Matt & Kamille Bayless
- Mid-India
- Growing Entrepreneurs International - Hambrice
- Shepherd's Staff - Daniel & Sarah Barrett
- Global Outreach - Cassidy Shaw
- Operation Mobilization - Erik & Jill Henrickson
- GFA World
- 1-4-1
- ONE Hope Fund
- Car Care
- Jesus Prom
- Grow Love Garden
- Help Build Hope



BP Photo
2024

MISSION

*"We passionately love God
and intentionally love people!"*

Matthew 22:37-39 Jesus replied, 'You must love the LORD your God with all your heart, all your soul, and all your mind.' This is the first and greatest commandment. A second is equally important: 'Love your neighbor as yourself.'

VISION

*"We continually strive to KNOW God,
GROW deep, and GO love!"*

Matthew 28:19 'Therefore, go and make disciples of all the nations, baptizing them in the name of the Father and the Son and the Holy Spirit.

KNOW – Our passion is to know God and make Him known because that's where people "experience freedom!"

GROW – We strive to grow deep through relational discipleship and help people "discover purpose!"

GO – Our mission is to go love the world so we can "make a difference!"

VALUES

JESUS FIRST

In everything, we eagerly pray and seek God first.

BETTER TOGETHER

When we become one, we are unified and our efforts are multiplied!

WHATEVER IT TAKES

We serve with humility and teachability.

TRY NEW THINGS

We embrace change and live by grace.

LIVE GENEROUSLY

We joyfully sacrifice our time and resources.

BELIEVE THE BEST

We listen first by leading with questions and fighting for connection.

SET THE TABLE

We give our best to prepare the house so people feel right at home.

HELP PEOPLE DANCE

We celebrate BIG, empower people and have crazy fun! ... it's just how we roll!